

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	382

Service Area Statistics

Square Miles	390
Population	458,600

Service Consumption

Annual Passenger Miles	11,573,746
Annual Unlinked Trips	1,418,482
Average Weekday Unlinked Trips	4,965
Average Saturday Unlinked Trips	1,804
Average Sunday Unlinked Trips	1,152

Service Supplied

Annual Vehicle Revenue Miles	1,801,323
Annual Vehicle Revenue Hours	106,995
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	78
Base Period Requirement	26

Financial Information

Fare Revenues Earned

	\$1,549,952
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Sources of Operating Funds Expended

Fare Revenues	(16%)	\$1,550,992
Local Funds	(77%)	7,271,915
State Funds	(7%)	627,902
Federal Assistance	(0%)	30,809
Other Funds	(0%)	0

Total Operating Funds Expended \$9,481,618

Sources of Capital Funds Expended

Local funds	(46%)	\$1,332,182
State Funds	(16%)	475,959
Federal Assistance	(38%)	1,100,117
Other Funds	(0%)	13,277

Total Capital Funds Expended \$2,921,535

Summary of Operating Expenses

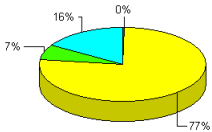
Salary, Wages and Benefits	\$0
Materials and Supplies	803,713
Purchased Transportation	6,813,167
Other Operating Expenses	1,854,880
Total Operating Expenses	\$9,471,760

Reconciling Cash Expenditures \$9,858

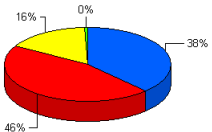
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	43	\$2,114,920	\$28,751	\$753,391	\$0	\$2,897,062
Demand Response	0	15	\$0	\$24,473	\$0	\$0	\$24,473
Total	0	58	\$2,114,920	\$53,224	\$753,391	\$0	\$2,921,535

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,199,875	\$1,484,685	\$2,897,062	11,145,026	1,553,042	1,390,876	90,411	0.0	57	6.2	43	1.65	33%
Demand Response	\$1,271,885	\$65,267	\$24,473	428,720	248,281	27,606	16,584	N/A	21	2.9	15	N/A	40%

Performance Measures

Service Efficiency

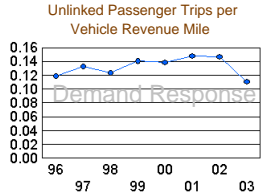
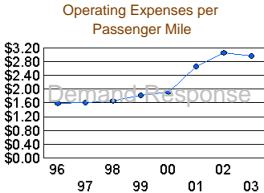
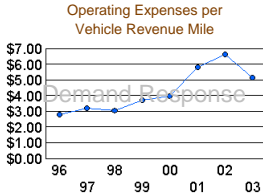
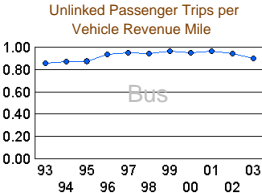
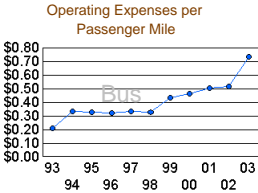
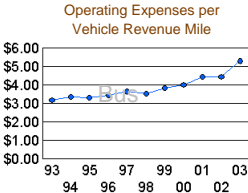
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.28	\$90.70
Demand Response	\$5.12	\$76.69

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.74	\$5.90
Demand Response	\$2.97	\$46.07

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.90	15.38
Demand Response	0.11	1.66



1 Excludes data for purchased transportation reported separately